

City View Elementary School

School Name:	City View Elementary	FISCAL YEAR 2021		
TITLE I BUDGET	Allocated	Budgeted	Expended	Remaining
Total Title I Budget	\$ 573,305.54	\$ 573,305.54	\$ 396,465.08	\$ 176,840.46
FY21 Title I Allocation	\$ 577,424.00			
Minus additional funds to FACE	\$ 4,118.46			
FY20 Title I Carryover				
Personnel		\$ 368,432.00	\$ 368,432.00	\$ -
Instructional		\$ 155,873.54	\$ 22,433.08	\$ 133,440.46
Transportation		\$ -	\$ -	\$ -
Professional Development		\$ 43,400.00	\$ -	\$ 43,400.00
Conferences / Workshops		\$ 5,600.00	\$ 5,600.00	\$ -

FAMILY AND COMMUNITY ENGAGEMENT (FACE) BUDGET -

FACE BUDGET	Allocated	Total Budgeted	8010 Expended	School Expended	Total Remaining
Total FY21 FACE Allocation	\$ 8,643.46	\$ 8,643.46	\$ 4,455.08	\$ 1,138.38	\$ 3,050.00
FACE District Funds 8010 (1%)	\$ 4,525.00				
Additional School Title I FACE Funds	\$ 4,118.46				
FACE Carryover					
FACE Expenditures		\$ 8,643.46	\$ 4,455.08	\$ 1,138.38	\$ 3,050.00
FACE Conferences and Workshops		\$ -	\$ -	\$ -	\$ -